

## By the Numbers: 18 New Elementary Schools on Nine Joint-Use Sites Backgrounder

The Saskatchewan government, in partnership with the five school divisions, is building 18 new elementary schools on nine joint-use sites to address the unprecedented growth in some of the province's fastest growing communities: Regina, Martensville, Saskatoon, and Warman.

### Key Numbers:

<b>18</b>	Number of new elementary schools
<b>6</b>	New schools in Regina on three joint-use sites (Coopertown, Harbour Landing, Greens on Gardiner)
<b>8</b>	New schools in Saskatoon on four joint-use sites (Evergreen, Hampton Village, Rosewood, and Stonebridge)
<b>2</b>	New schools in Martensville on one joint-use site
<b>2</b>	New schools in Warman on one joint-use site
<b>9</b>	Number of joint-use sites
<b>90 p/site, 810 total</b>	Number of new childcare spaces
<b>11,100</b>	Number of students from Kindergarten to Grade 8 at full design capacity (approx): <ul style="list-style-type: none"> <li>• 3,300 students in Regina;</li> <li>• 5,700 students in Saskatoon; and</li> <li>• 2,100 students in Warman and Martensville</li> </ul>
<b>5</b>	Participating school divisions: <ul style="list-style-type: none"> <li>• Regina Public</li> <li>• Regina Catholic</li> <li>• Saskatoon Public</li> <li>• Greater Saskatoon Catholic</li> <li>• Prairie Spirit Public</li> </ul>
<b>2300 New jobs</b>	Expected job creation (approximate figures) <ul style="list-style-type: none"> <li>• 1600 Saskatoon area</li> <li>• 700 Regina area</li> </ul>
<b>September 2017</b>	Construction complete and ready for students
<b>\$34.5 million savings</b>	Construction savings by using a P3 model <ul style="list-style-type: none"> <li>• \$408 million to construct the schools using a traditional model</li> <li>• \$373.5 million to construct the schools using a P3 model</li> </ul>
<b>\$635 million</b>	Project investment (includes construction, cost of maintaining schools in like-new condition over 30 years and P3-related costs) in today's dollars
<b>\$735 million</b>	Cost of building and maintaining schools in like-new condition over 30 years using a traditional delivery model in today's dollars
<b>\$18.135 million</b>	Cost of land <ul style="list-style-type: none"> <li>• \$6.045 million Regina</li> <li>• \$12.09 million Martensville, Saskatoon, and Warman</li> </ul>
<b>\$100 million</b>	Projected project savings in today's dollars
<b>13 percent</b>	Value for money